OUR VISION
All children are safe and feel loved.

OUR MISSION
Helping children and their families build stronger, healthier lives through compassionate and professional services.

OUR VALUES

Demonstrate Compassion
Understand others & give of yourself

Cultivate Gifts
Nurture opportunities & grow experiences

Encourage Creativity
Seek new ways & embrace difference

Play Joyfully
Find joy in work & play - laugh daily

Work Together
Achieve more as a team

Act Professionally
Own the situation today & plan ahead for tomorrow
Children's Aid Society 2018 in review

**CHILD CENTERED THERAPY**

- **309** children received therapy
- **4165** hours of therapy

**GOD’S CLOSET**

- **125** visits by families

**PARENT SUPPORT GROUPS**

- **194** parents assisted
  - **966** hours of group sessions

**CRISIS NURSERY**

- **194** parents assisted
- **966** hours of group sessions

**VOLUNTEERS**

- **198** volunteers
- **2260** hours served

**INCOME**

- Total revenue: **$1,659,016**
  - Contributions/Public Support: 30%
  - Program Service Fees: 50%
  - Investments: 10%
  - Endowment: 2%
  - Special Events: 8%

**EXPENSES**

- Total expenses: **$1,603,357**
  - Program Services: 77%
  - Fund Development: 7%
  - Management and General: 16%

**Francis Leiter Center**

- **116** children
- **1460** hours of therapy

**Nicarry Center**

- **82** children
- **1383** hours of therapy

**Lehman Center**

- **111** children
- **1322** hours of therapy

**Intakes and Hours of Care**

- Provided **677** intakes on **125** children
- Children received **31,000** hours of respite care

**24 Hour Hotline**

- **2148** hotline calls taken

**Family Advocacy**

- 68 families helped through **693** hours of service