OUR VISION
All children are safe and feel loved.

OUR MISSION
Helping children and their families build stronger, healthier lives through compassionate and professional services.

OUR VALUES
- **Demonstrate Compassion**
  Understand others & give of yourself
- **Cultivate Gifts**
  Nurture opportunities & grow experiences
- **Encourage Creativity**
  Seek new ways & embrace difference
- **Play Joyfully**
  Find joy in work & play - laugh daily
- **Work Together**
  Achieve more as a team
- **Act Professionally**
  Own the situation today & plan ahead for tomorrow

CHILDREN’S AID SOCIETY
Serving York, Adams and Franklin Counties since 1913

343 Lincoln Way West
New Oxford, PA 17350
www.cassd.org
A MESSAGE FROM BOARD CHAIR & CEO

Wow what a Year!

2020 has definitely presented not only with new challenges but new opportunities! We know we are not alone and that God has a plan! You have supported Children’s Aid Society in so many ways in 2020 and our collaborative ministry to children and their families in continuing to build stronger healthier lives through our compassionate and professional services. We are truly blessed by the many gifts of toys, gift cards, gifts in kind supplies and paper products, clothing, food, financial support, and prayer throughout 2020, that empowered us to keep going, and gave us hope despite the uncertainty and unrest of this world in the midst of a pandemic. Our staff team continues to serve all our children and their families, both in person and virtual for therapy sessions, Incredible Years and Dina School programs, Parent Support Groups, and Healthy Moms Art Therapy sessions. Our family advocates continue to visit families and deliver needed food, diapers, wipes, and supplies to families at their homes on their door steps maintaining required social distancing, mask wearing, and use of PPE. Our entire team continues to work staggered shifts at our three centers and remotely to keep our children, their families and the entire dedicated CAS team safe. Through it all, we were able to expand our services and in December in the midst of a snowstorm, we were able to open the “Code Blue” emergency overflow homeless shelter in York City. This shelter assist our neighbors, who have no place to stay overnight when the weather turns extremely cold and/ or there is significant precipitation like freezing rain, sleet, or snow. God is revealing the plan to help further our mission, and to help our most in need neighbors in the communities we serve. We are encouraged and hopeful for the new year and are grateful and humbled at all God has done and continues to do!

Blessings, Eric and Don

The Children’s Aid Society, a ministry of the Southern District, Church of the Brethren operates three centers in York, Adams, and Franklin counties. We are one of the leading child centered therapy services in the region. We serve as a beacon in child abuse prevention throughout the area, and we are proud to host one of three Crisis Nurseries in the State of PA and one of ninety in the Country.

### OUR IMPACT

#### INCOME

- **$1,627,773**
  - Program Service Fees: 50%
  - Contributions/Public Support: 30%
  - Investments: 10%
  - Special Events: 8%
  - Endowment: 2%

#### EXPENSES

- **$1,575,554**
  - Program Services: 81%
  - Management and General: 12%
  - Fund Development: 7%

#### VOLUNTEERS

- **122 NUMBER OF VOLUNTEERS**
- **323 NUMBER OF HOURS SERVED**

#### CRISES NURSERY

- **129 NUMBER OF CHILDREN**
- **2,012 HOURS OF THERAPY**

#### CHILD CENTERED THERAPY

- **213 Parents Assisted**
- **680 Hours of Group Sessions**
- **47 Group Sessions**

#### PARENT SUPPORT GROUPS

- **2574 Neighbors Encountered**

#### FAMILY ADVOCACY

- **47 Families Assisted**

#### 24 Hour Hotline

- **1877 Hotline calls taken**

#### GOD’S CLOSET

- **2574 Neighbors Encountered**
  (Average per month)
- **During 198 Coffee Spots providing 428 Hours of Day Shelter**

### CRISIS NURSERY

- **Intakes and Hours of Care**
  - Provided 564 intakes on 138 children. Children received 25,672 hours of respite care
- **Family Advocacy**
  - 74 families helped through 730 hours of service