Children’s Aid Society is committed to helping children and their families build stronger, healthier lives through compassionate and professional services.

The Lehman Center
400 West Market Street, York, PA 17401
717-845-5771

- Crisis Nursery & Respite Care for ages newborn thru 6
- Crisis Hot Line
- Art Therapy for ages 3 to 18
- Family Advocacy
- Parent Support Groups

The Nicarry Center
343 Lincoln Way West, New Oxford, PA 17350
717-624-4461

- Art Therapy for ages 3 to 18
- God’s Closet
- Administrative Offices

The Leiter Center
539 Lincoln Way East, Chambersburg, PA 17201
717-264-8552

- Play Therapy for ages 2 to 18
- Community Education

A copy of the official registration and information of our agency may be obtained from the PA Department of State by calling 1-800-732-0999. Registration does not imply endorsement.
Our Services in the Past Year (7/1/2014 – 6/30/2015)

Last year we helped 558* children by providing them with respite care and art and play therapy. We helped 3,296* adults with family advocacy services and parent support groups. We answered 2,970 hotline calls. For all of our services combined we provided 41,187 hours of service to the families who came to us for help. Of these families 90% live in poverty.

*These numbers include children and adults who received multiple services.

At the Frances Leiter Center in Chambersburg 93 children received 1,097 hours of play therapy.

The Nicarry Center in New Oxford helped 118 children with 1,823 hours of art therapy. Families made 157 visits to God's Closet for children's clothing, diapers, and other necessities.

At The Lehman Center in York:

Our Crisis Nursery helped 143 children with 30,700 hours of respite care.

204 children participated in 2,041 hours of art therapy.

Our Family Advocate helped 68 families throughout the year with 1,010 hours of service including home visits.

162 Parent Support Group meetings helped 258 adults during 1,546 hours of group sessions.

A Year of Building

It takes more than a village to help a child who faces a special challenge. Whether that child is in pain because he has been abused or she lives with a developmental challenge, it is the community surrounding Children’s Aid Society that makes it possible for us to reach out and help that child. While the impact of financial gifts is easy to trace, the other ways that people help us can have as much or even more impact on our success. Each act of faith is a brick that is another piece in the architecture of Children’s Aid Society.

This year saw many changes at CAS. Our leadership position became vacant with the departure of Robert Witt and the board began looking forward to conducting a search for a new Executive Director. One notable change occurred at The Nicarry Center, our New Oxford location. Early in the year we dedicated the Children’s Garden, a garden recognizing not only to the children who have been helped by CAS but also the volunteers, families, and donors who made our work possible.

Many of the changes at CAS were not as visible as the garden but had significant impacts. A grant to the Because We Care Campaign resulted in improvements to the computer systems at all three centers. These improvements have resulted in more efficient work systems and staff can now bill online for reimbursements for services which greatly improves cash flow. CAS dedicated itself to improving its financial stability this past year by reducing expenses and rebuilding its cash reserves. This focus on improving our finances was helped by a $25,000 challenge pledge to the Because We Care Campaign. This challenge could only be met with gifts from donors who were new to CAS or who had not donated in more than seven years. We responded to this challenge and raised $38,190 from new donors by May 2015.

Each year thousands of individuals give to CAS and Fiscal Year 14/15 was no different. Some people can only afford to send $10, while others give more. Some give through their businesses and donate products we can use at events or at one of our centers. Some rally their friends and flip pancakes while others sort through a grandchild’s old toys and clothes for useful items that can benefit another child. Church youth groups collect change, hold car washes, and use their energy to raise money to help other children.

Together all of these people build not only the structure we need to operate each year, they are building our future through our Because We Care Campaign. Together they have built CAS’ success and the lives represented by the numbers and photos on these pages have been helped with their hands.

With great appreciation,

Eli Mast
President, Children’s Aid Society

Board of Directors
2014-2015
President
Eli Mast
Vice President
Christian Miller
Treasurer
Rhonda Horst
Secretary
Erin Bell
Trustees
Judy Hartman
Melinda Lauer
DelRay Martin
Darlene Miller
Holly Miller
Chris Winemiller

Leadership Team
Jan Zeigler, CFRE
Interim Executive Director
Patty Cashour
Director of Operations

The Lehman Center
400 West Market St.
York, PA 17401
717-845-5771

Frances Leiter Center
539 Lincoln Way East
Chambersburg, PA 17201
717-264-8552

The Nicarry Center
343 Lincoln Way West
New Oxford, PA 17350
717-624-4461

www.cassd.org
Our Campaign Goals include:

- $65,000 for technology improvements
- $217,000 to eliminate our debt
- $700,000 for program expansion and enhancements
  - $400,000 for 5 staff positions over 3 years
  - $300,000 for facilities and equipment
- $868,000 to build our endowment
- $150,000 for campaign costs over 3 years
- $300,000 for facilities and equipment

2013 – 2016

The Impact of the Because We Care Campaign

While our campaign goals talk of computers, endowments, and personnel and our campaign goals will be measured by amounts raised and numbers for each goal, the true impact of the Because We Care Campaign will be the children’s lives that benefit as a result of the campaign. While we cannot predict the issues that will be facing children in 25 or 50 years they will probably not be very different than the difficulties faced by the three families featured in our campaign video.

Carol and her granddaughter Mia face the future together. Mia was born addicted and Carol accepted custody of her. Mia is intelligent, curious, and a whirlwind. Carol is on disability and managing numerous health issues. The Lehman Center is helping them to cope with the challenges they face.

Savannya was sexually abused by her mother’s boyfriend. Along with her two brothers, she is now in the custody of her great-grandmother Bonnie. The art therapy program at The Nicarry Center is helping Savannya recover from her past abuse and learn positive coping skills she can use the rest of her life.

Jennifer brought her two young children to the Frances Leiter Center for help after she fled her abusive husband. He physically abused Jennifer and their son. While he did not strike his daughter, she was scarred from witnessing the attacks on her mother and brother. Through play therapy both children learned to interact with others without resorting to violence.

To see these stories watch our campaign video at www.cassd.org/because-we-care-campaign/.
Income and Expenses in Fiscal Year 2014/2015
July 1, 2014—June 30, 2015

Income

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Churches</td>
<td>104,550</td>
</tr>
<tr>
<td>Donations</td>
<td>215,500</td>
</tr>
<tr>
<td>United Ways</td>
<td>90,000</td>
</tr>
<tr>
<td>Grants</td>
<td>54,000</td>
</tr>
<tr>
<td>In-Kind Donations</td>
<td>33,000</td>
</tr>
<tr>
<td>Events</td>
<td>88,017</td>
</tr>
<tr>
<td>Program Income</td>
<td>839,503</td>
</tr>
<tr>
<td>Program Income</td>
<td>$1,470,854</td>
</tr>
</tbody>
</table>

Program Income 57.08%

Income Categories

- Donations 14.65%
- United Way 6.12%
- Grants 3.67%
- In-Kind Donations 2.24%
- Events 5.98%
- Other 3.15%

Churches 7.11%

Expenses

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Management Costs</td>
<td>184,980</td>
</tr>
<tr>
<td>Fundraising Costs</td>
<td>91,943</td>
</tr>
<tr>
<td>Programs</td>
<td>1,110,536</td>
</tr>
<tr>
<td>$1,387,459</td>
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</table>

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- Fundraising Costs 6.33%

Our thanks to our donors.
Your generosity meant we were there to help children and families in crisis.

- Bethany United Methodist Church
- Church, Four Fold Friends
- Sunday School Class
- Billhighway Kappa Delta Sorority
- Robert E. Bingaman
- Sarah Bingaman
- Richard Bissonnette
- Betty Bliener
- Craig Bixler
- Black Rock Church of the Brethren
- Clayton Black
- Melba Black
- Danielle Blair
- James Blankenship, USAF Ret.
- John and Susan Blevins
- Dorothy Blough
- Marie Andrea Blouse
- Bernard N. Bishger
- Lynda Price Bishger
- James and Gertrude Bohn
- David and Ethel Bohn
- Gloria K. Bostic
- Joan Boyce
- Boyer & Ritter CPA's and Consultants
- James Boyer
- Robert and Lorrie Boyer
- Tom and Pearl Bradly
- Kelley Brandt
- Brandts Church of the Brethren
- John Brant
- David N. Braune
- Paul Brennan
- Brookside Motors, Inc.
- Donald and Gloria Brown
- Bryan's Lawn Care, Inc.
- L. Gene Bucher
- Lora Bucher
- Nancy Buckingham
- Ralph and Pauline Bucklin
- Buffalo Valley Church of the Brethren
- Larry Bupp
- Mary Ellen Bupp
- John and Beth Burdette
- John and Jane Burdis
- Alexander Burger and Linda Fitz
- Wayne and Bonnie Burket
- Burkholder's Flooring America
- Anita Buser
- BWise Manufacturing, LLC
- Ellen Caldwell
- Calvary United Methodist Church
- Bill Cameron
- Patricia Carey
- Carlisle Church of the Brethren
- Melissa Carson
- Jean Carson
- Charles and Patty Cashour
- Joy Causman
- Cedar Lake Campground United Church
- CGA Law Firm
- Chambers's Pest Control
- Chambersburg Church of the Brethren
- Helping Hands Circle
- Chapel Church
- Rebecca J. Charles
- Kathy Christman
- Christ's American Baptist Church
- Connie Chronister
- Emily Chronister
- Ruth Cronister
- Steve and Mary Jane Cronister
- Church of the Open Door
- David A. Churchill
- Gloria Clapper
- Kimberly Clapper
- Miriam Clapper
- Christopher and Emily Clark
- Ann Cleaver
- Dennis and Martha Cleaver
- Harry and Joyce Cleaver
- James and Susan Cleaver
- Codorus Church of the Brethren
- Colonial York Doll Club
- David Concino
- Concord High School Hospitality Committee
- Coneaway Enterprises, Inc.
- Kristine Cooper
- Tom Courtney*
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- Carey and Mary Cunningham
- Charles E. Cunningham
- Curtis Hoffman, Inc.
- Jack and Judith Cussen
- DeeAnn and Gerry Daniels
- Barry and Carmen Daryman
- Dawn Daugherty
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- Decals & More Inc., DBA Fasigns of Greenscreeen
- Jacqueline B. Deck
- Larry and Shirley Defibaugh
- Jerry Deitz
- Jay Deitz
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Raymond and Margaret Pepe
Laurel Jean and Manuel Peregrino
Jeff and Lisa Perry
Stephen Perry
Ronald and Susan Peters
Pharro Performance
Ursula Ingrid Pinto
Pleasant Hill Church of the Breethe
Pleasant View Church of the Breethe
Randall and Donna Fletcher
Trent and Clarene Fletcher
Charles and Nora Porter
Sandra Predix
Presbyterian Women of Knecht Creek
T. Stephen and Judith Price
Project Linus
Judith Quantz
Quickel Evangelical Lutheran Church
Quilting on the Line
T-2014
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Rachel and Don Reber
Sandy Beach
Robert and Rita Ranck
Robert and Adellen Royer
Stacy and Marc Royer
Sandra Sarah
Russell and Brenda Rhoads
Jay and Jean Richwine
Ridge Church of the Breethe
Ridge Church of the Breethe's Helping Hand Club
Ridge Church of the Breethe
Rondeau Church of the Breethe
Rob and Adallin Royer
Karen Ruth
Ronald Rutherford
Salem United Methodist Church
Louise Scatell
Wendy Schaeen
Amanda Scheler
Mary Bridget Schell
Jerald and Karen Schenck
Britta Schwab
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Jenna Segel
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Sesame Temps, Inc.
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Anonymous
Bryan and Julet Sharrow
Jay and Mary Sheely
Sheetz, Inc.
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Shiloh United Church of Christ
Shiley Energy
Shippensburg Area United Way
Shippensburg Church of the Breethe
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Dorine Shive
Jill Shoffner
Earl Shutt
Paul H. Sick
Silbaugh Investors
Carole Slade
Gloria Slaybaugh
Dale Sloner
Connie Smail
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Darlene Smith
James and Mary-Louise Smith
Priscilla M. Smith
Robert and Sherrill Smith
Dale and Joan Smoker
Greg and Beth Smyser
Charles and Sheryl Snyder
Craig Snyder
Nancy L. Snyder
Ronald and Debra Snyder
Sollenberger Silos
John Sommer
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Susan Spangler
Spectrum Industrial Coatings, Inc.
St. Joseph’s School York
St. Paul Evangelical Lutheran Church
St. Paul United Methodist Church
St. Paul’s Red Run U.C.C.
St. Paul’s U.C.C. Stoverstown
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Malagon and Dorothy Stambaugh
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Bryan Sumer
Alan Stock
Jonas and Judith Stotzfu
Leonard and Helen Stoner
Marlin Stoner
Peggy Stover
Ron and Rosemary Stonestifer and Kelley, P.C.
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Dorothy Storm
Keith and Catherine Stouch
Clarence and Darlene Stouffer
Ruth L. Stover
Dan and Kelli Stremmel
Eugene and Jeanne Stremmel
Jeff Leard and Andrea Stremmel
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Janet Striebig
Robin and Jennifer Strebiger
Harry and Barbara Strohm
Shawn Stromham
Allen and Bonnie Stuart, Jr.
Summit Health
Susannah Bank
Nathan and Janelle Swartz
Rod and Joyce Swartz
Judy Swierkoski
Synergy AG Service, LLC
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James A. Tegeler
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The Bon Ton Stores Foundation
The Breaking the Cycle Foundation
Anonymous
The Cabbage Patch
The Farmers Fire Insurance Co.
The Hessky Company
The Incredible Kneedle
The Mantowood Company Foundation
The Shook Home
The Women's Club of Gettysburg
Carol J. Thompson
Three Springs Church of the Breethe
Three Springs Church Women's Work
Mary and David Titzell
A. Lynn and Linda Titzell
Amber Jean Toggas
James and Kathleen Torkar
Rachel E. Tracey
Galen and Patricia Trimmer
Jack and Linda Trimmer
Tony and Lori Trish
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Mary and Roger Kay Turner
Miranda Ulrich
Gerald Underkoffer
Union Evangelical Lutheran Church
Union Lutheran Relief Fund, Union Evangelical Lutheran Church
United Way of Adams County
United Way of Capital Region
United Way of Franklin County
United Way of Greater Lehighton Valley
United Way of Greater Milwaukee
United Way of Greater Philadelphia and Southern New Jersey
United Way of Lancaster County
United Way of Massachussetts Bay and Merrimack Valley
United Way National Capital Area
United Way of Northeast Florida
United Way of Washington County, Maryland, Inc.
United Way of York County
Unzelfied Rider Motorcycle Club
Upper Conewago Church of the Brethren
Upper Conewago Church of the Brethren, Sister's Aid Society
Albert VanRoden
Viking Athletic Association
Auburna Waggoner
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W. Bruce and Patrick Wallace
Cathy Joy and Bradley Wallock
Mary B. Walter
Kevin Warner
Margaret and William Warner
Waterford Group Charitable Foundation
Rev. Dr. William and Dawn Waugh
Wayne A. Nicarae Testamentary Charitable Fund No. 15
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Bradley Weirich
Barbara Ann Weitkamp
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Carla and Charles Welt
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Robert and Diane Wirt, Jr.
West York Area School District
West York Church of the Brethren
West York Lacrosse Booster Club
Emmeline C. Winstead
White Rose Doll Collector of York
Carole White
Whitetail Mountain Operating Group
Mandy and Landyn Wilkins
Brenda Williams
John and Sandy Williams
Luisa Williams
Donald Wilson
Christopher and Katie Winmiller
William and Jane Winmiller
John and Helen Wingert
Madeline Winter
Nelson Winer
Tony A. Wolf
David and Donna Wolfe
Walgamuth Church of the Breethe
James and Louise Krull
Widgewen
The World's Widows
715
Kenneth Worley
Worship Foundation of the Lutheran Home
Wright Advertising
Barb and Terry Wueschinski
York Area Regional Charter School
York College of Pennsylvania
York County Bar Association
York County Community Foundation
York First Church of the Breethe
York Hospital
York Ski and Power Squadron
York Second Church of the Breethe

*Deceased